Signed On 27-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 11,58,000/-- Apportionment of Approved Budget for the RAIN SHADOW AREAS DEVELOPMENT DEPARTMENT - Orders - Issued.

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FINANCE (EBS-II-A-C-AHFCS-E) DEPARTMENT

G.O.Rt.No.: 2382

Dated: 27-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the RAIN SHADOW AREAS DEVELOPMENT DEPARTMENT for an amount of Rs. 11,58,000/-(Rupees Eleven Lakhs Fifty Eight Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. SecretaryRAIN SHADOW AREAS DEVELOPMENT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
RAIN SHADOW AREAS DEVELOPMENT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::RSA01

DeptName:::RAIN SHADOW AREAS DEVELOPMENT DEPARTMENT

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	3451-00-090-00-26-110-111-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Rain Shadow Areas Development Department Domestic Travel Expenses Travelling Allowance	1,75,000	0	87,500	43,750	43,750
2	3451-00-090-00-26-130-131-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Rain Shadow Areas Development Department Office Expenses Service Postage, Telegram and Telephone Charges	50,000	0	25,000	12,500	12,500
3	3451-00-090-00-26-130-132-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Rain Shadow Areas Development Department Office Expenses Other Office Expenses	2,32,000	0	1,16,000	58,000	58,000
4	3451-00-090-00-26-130-133-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Rain Shadow Areas Development Department Office Expenses Water and Electricity Charges	81,000	0	40,500	20,250	20,250
5	3451-00-090-00-26-240-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Rain Shadow Areas Development Department Petrol, Oil and Lubricants Not Applicable	1,78,000	0	89,000	44,500	44,500

6	3451-00-090-00-26-300-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Rain Shadow Areas Development Department Other Contractual Services Not Applicable	3,90,000	0	1,95,000	97,500	97,500
7	3451-00-090-00-26-510-511-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Rain Shadow Areas Development Department Motor Vehicles Maintenance of Office Vehicles	52,000	0	26,000	13,000	13,000
	Grand Total		11,58,000	0	5,79,000	2,89,500	2,89,500
	Total of qtr2+qtr3+qtr4						11,58,000